

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-13,850.36	\$41,606.00	5	-104,755.36	\$89,041.00	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,918.70	\$47,062.66	8	18,410.70	\$68,839.09	15	\$1,231,297.54	5.59%
A2b - Residential Conservation Services (RCS)	0.00	\$2,230.00	10	0.00	\$4,527.10	19	\$241,986.55	1.87%
A2c - Residential Retail	5,606.53	\$15,303.50	27	14,435.75	\$55,028.16	71	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,553.23	11	0.00	\$26,135.11	13	\$0.00	0.00%
Res Subtotal	3,674.86	\$127,755.39	61.00	-71,908.91	\$243,570.46	155	\$1,473,284.09	
Res % of Total	86.51%	64.43%	87.14%	120.43%	73.22%	89.60%	56.77%	
B1a - Income Eligible Coordinated Delivery	-3,676.22	\$69,610.11	5	-3,137.54	\$77,325.34	8	\$361,984.67	21.36%
IE Subtotal	-3,676.22	\$69,610.11	5.00	-3,137.54	\$77,325.34	8	\$361,984.67	
IE % of Total	-86.54%	35.11%	7.14%	5.25%	23.25%	4.62%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,898.00	\$475.00	2	6,082.00	\$4,302.69	6	\$759,784.87	0.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,351.24	\$450.00	2	9,252.24	\$7,435.00	4	\$0.00	0.00%
C&I Subtotal	4,249.24	\$925.00	4.00	15,334.24	\$11,737.69	10	\$759,784.87	
C&I % of Total	100.03%	0.47%	5.71%	-25.68%	3.53%	5.78%	29.28%	
Total	4,247.89	\$198,290.50	70	-59,712.20	\$332,633.49	173	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.